

# Place Planning Update to SSPB

07.02.2023



## Promoting Sufficient places in Successful Sustainable and Viable schools to meet local needs

- Commissioning temporary extra Year 7 places to meet increased demand for September 2023
- Reducing PAN to decommissioning places in primary schools – reduce overall surplus places (approx 14%) by 5% for Sept 2023
- Expanding schools and commissioning new schools, SRPs, Units, Early Years Assessment Centres, specific bids to DFE for the Schools Rebuilding Programme and free schools



**Place Planning works to co-ordinate schools, Trusts, LA services and DfE to meet needs of pupils, schools - within their context of their buildings, site, local demand for places and location.**

- Working with schools / Trusts
- Helping stabilise schools facing high pupil (and staff) mobility, roll changes, budget issue
- Deficit Safety Valve Plan – more SEND in mainstream, more special places in borough



# Primary

- Primary roll dropped 0.42% since May – Reception dropped 1.7%
- This year's Y6 classes are still part of the peak we have been experiencing for years

School Year	Census	Total On Roll in Yeargroup									
		R	1	2	3	4	5	6	R-Y6 Total	% Change Since Last Census	
22/23	Oct-22	3,761	3,833	3,897	3,885	3,884	3,797		3,942	26,999	-0.42%
21/22	May-22	3,825	3,874	3,874	3,888	3,792	3,937		3,923	27,113	+0.33%
	Jan-22	3,774	3,871	3,861	3,876	3,792	3,939		3,912	27,025	+0.28%
	Oct-21	3,767	3,856	3,848	3,851	3,778	3,926		3,924	26,950	-0.71%
20/21	May-21	3,856	3,894	3,887	3,793	3,935	3,940		3,837	27,142	-0.47%
	Jan-21	3,878	3,899	3,912	3,826	3,958	3,957		3,841	27,271	-0.90%
	Oct-20	3,876	3,945	3,956	3,857	4,002	4,016		3,867	27,519	-0.86%
19/20	Jan-20	3,993	3,987	3,919	4,038	4,059	3,908		3,853	27,757	-0.21%
	Oct-19	3,965	3,999	3,919	4,057	4,081	3,919		3,875	27,815	

- 3 PAN Reductions underway for 2023
- Meetings with schools & EAs – viability and sustainability data; Reception Preferences for 2023, rolls, buildings, mobility, class organisation, SEND

# Secondary

- Secondary roll increase 1.96% since May – Year 7 increase 1.6%

School Year	Census	Total On Roll in Yeargroup																
		7	8	9	10	11	Y7-Y11 Total	% Change Since Last Census	12	13	Y12-Y13 Total	% Change Since Last Census		Y7-Y13 Total	% Change Since Last Census		R-Y13 Total	% Change Since Last Census
22/23	Oct-22	3,638	3,607	3,603	3,751	3,478	18,077	+1.96%	2,209	1,931	4,140	+3.99%		22,217	+2.34%		49,216	+0.80%
21/22	May-22	3,582	3,601	3,666	3,477	3,403	17,729	+0.12%	2,123	1,858	3,981	-0.87%		21,710	-0.06%		48,823	+0.15%
	Jan-22	3,580	3,595	3,654	3,486	3,393	17,708	-0.18%	2,150	1,866	4,016	-0.84%		21,724	-0.30%		48,749	+0.02%
	Oct-21	3,566	3,600	3,655	3,486	3,433	17,740	+1.75%	2,162	1,888	4,050	+6.38%		21,790	+2.58%		48,740	+0.74%
20/21	May-21	3,600	3,661	3,402	3,424	3,348	17,435	-0.15%	2,060	1,747	3,807	-0.68%		21,242	-0.25%		48,384	-0.37%
	Jan-21	3,606	3,658	3,414	3,434	3,350	17,462	0.00%	2,081	1,752	3,833	-0.78%		21,295	-0.14%		48,566	-0.57%
	Oct-20	3,611	3,651	3,409	3,434	3,357	17,462	+2.02%	2,102	1,761	3,863	+7.16%		21,325	+2.91%		48,844	+0.75%
19/20	Jan-20	3,700	3,451	3,370	3,348	3,247	17,116	+0.16%	1,921	1,684	3,605	-0.96%		20,721	-0.04%		48,478	-0.14%
	Oct-19	3,684	3,435	3,379	3,353	3,238	17,089		1,941	1,699	3,640			20,729			48,544	

- September 2023 need over 100 bulge places and 15/18 secondary schools will be full after NOD, with waiting lists
- Review of long-term projections as rolls will be declining by 2026 – but difficult meanwhile to meet secondary demand.

# Special

School Year	Census	Total On Roll in Yeargroup																							
		R	1	2	3	4	5	6	R-Y6 Total	% Change Since Last Census	7	8	9	10	11	Y7-Y11 Total	% Change Since Last Census	12	13	Y12-Y13 Total	% Change Since Last Census	Y7-Y13 Total	% Change Since Last Census	R-Y13 Total	% Change Since Last Census
22/23	Oct-22	24	43	54	65	72	72	77	407	-3.10%	80	85	84	69	80	398	+2.84%	55	60	115	+10.58%	513	+4.48%	920	+0.99%
21/22	May-22	27	36	62	69	70	78	78	420	-0.47%	87	78	70	82	70	387	-3.01%	64	40	104	-1.89%	491	-2.77%	911	-1.73%
	Jan-22	27	35	62	69	70	78	81	422	+1.93%	88	81	72	86	72	399	+2.84%	64	42	106	0.00%	505	+2.23%	927	+2.09%
	Oct-21	27	35	60	67	68	78	79	414	+1.72%	86	79	69	83	71	388	+4.58%	64	42	106	+16.48%	494	+6.93%	908	+4.49%
20/21	May-21	19	41	62	64	72	76	73	407	+2.78%	73	67	80	71	80	371	+1.64%	45	46	91	-1.09%	462	+1.09%	869	+1.88%
	Jan-21	18	40	58	63	70	75	72	396	+2.59%	73	66	75	72	79	365	+0.83%	46	46	92	-3.16%	457	0.00%	853	+1.19%
	Oct-20	12	38	58	62	70	74	72	386	-7.88%	73	63	76	70	80	362	+4.62%	48	47	95	+6.74%	457	+5.06%	843	-1.29%
19/20	Jan-20	25	44	55	67	70	72	86	419	+2.44%	61	75	63	82	65	346	0.00%	47	42	89	-2.20%	435	-0.46%	854	+0.95%
	Oct-19	23	41	53	65	68	73	86	409		62	77	62	80	65	346		48	43	91		437		846	

- .Special school roll increase 0.99% since May
- Increasing in secondary and post-16, slight decrease in primary yeargroups

# Projects linked to the Safety Valve Agreement

Provider	Project type - expansion, suitability, accessibility	Provider Type	Phase	Type of SEND need	Number of additional places to be created	Post-delivery capacity (total places)	Project due to open
<b>Bid for additional DfE Capital to deliver DSG Safety Valve Agreement</b>							
Meadow High School (MLD)	Expansion by adaptations and small extension to create new 2nd site, and demolish/rebuild on main site.	Community Special School	Secondary	Moderate Learning Difficulty	98	354	Complete to open 1st site 2023 and fully in Sept 2024
Eden Trust: Grangewood Primary & Moorcroft Secondary Special Schools.	Grangewood Primary & Moorcroft Secondary Special Schools pupils at Pinkwell Academy	Academy Special	Grangewood Primary	Specific Learning Difficulty	16	134	Sep-22
			Moorcroft Secondary		24	141	
Wood End Park Primary Academy (south)	New SEN Unit: ASD	Academy Primary	Primary	ASD with Complex Needs	24		Sep-23
Ruislip Gardens Primary School (North)	Specialist Assessment Base. Adaptions to remodel Primary school from 3FE to 2FE and create Unit.	Community Primary School	Primary	Autistic Spectrum Disorder	16		Sep-23
Ruislip Gardens Primary School (North)	New Primary ASD SRP integrated into school - working alongside the Nursery Assessment Centre.	Community Primary School	Primary	Autistic Spectrum Disorder	12	12	Sep-23
Charville Primary Academy (South)	New Primary ASD SRP. Adaptions to remodel Primary school from 3FE to 2FE and create Unit.	Academy Primary	Primary	Autistic Spectrum Disorder	16		By Sept 2023
Orchard Hill Special FE College Independent post-19	Lease Council site to Independent School	Independent Special College multi-site	Secondary	Profound & Multiple Learning Difficulty	30	30	Sep-22
New Special Free School Bid		Site to be confirmed		Autistic Spectrum Disorder with complex needs	180	180	Sept 2025 or later
Pinkwell School (Elliot Trust)	Agree permanent status beyond 2024 of the temporary Unit used by Eden Trust 2022-24.	Academy	Primary	Severe Learning Difficulty	N/A		Sep-24